

RSPCA NSW Annual Report 2014-2015

Letter from the President

For several years, a recurring theme has been present in this report: it's the need to focus on preventing cruelty, thereby reducing the need to respond to it. This is still the case, but our ability to work with the community – to help keep their pets happy and safe in their homes – has been hampered by inadequate resources in our own home, the Sydney Shelter. We have been rebuilding this facility bit by bit over the last five years. And through the generosity of the state government and the continued financial support of you, our wonderful supporters, we're nearly there.

This year, we secured two million dollars from the state government to assist in the build of RSPCA NSW's Education Centre. Once complete, this facility will house our registered training organisation, the RSPCA Academy, which offers vocational training in Animal Studies. The centre will also serve as a hub for school excursions and kids' holiday programs, and for community classes which will educate the public on all aspects of pet wellbeing.

The Education Centre, along with our new, state-of-the-art veterinary hospital, is part of our promise to you, our loyal supporters, and the community of NSW that we will always provide resources designed to educate, inform and assist people with their pets.

Our commitment as a Board is to complete the entire facility by 2017 so that we can focus on our real goal – to prevent cruelty and protect animals in need.

Thank you for your support this year. I am grateful that there are people out there who understand the importance of treating all living creatures with kindness.

Peter Wright
President, RSPCA NSW

Letter from the Chief Executive Officer

Let me start by thanking you for your support of the cause this year. Without our loyal donors, customers and volunteers, RSPCA NSW would not exist. I never take for granted the trust that you have placed in this organisation to be the voice for animals. And this year, more than any other that I can remember, RSPCA NSW has risen to the challenge to help those who cannot help themselves.

This was the year when the Greyhound Industry was brought to task. RSPCA NSW was instrumental in gathering evidence and saving the lives of innocent animals as part of the investigation into live baiting. I was asked to be part of the Special Commission of Inquiry into the Greyhound Racing Industry in NSW. The findings of this inquiry are not yet known, but I am grateful that the RSPCA was included as part of the original panel of experts.

Puppy farming was also in the spotlight this year. I was asked to sit on the Companion Animal Breeding Practices Parliamentary Inquiry. I am hoping that the outcome of this inquiry will be transparent, legally binding regulations that assist in stopping the cruel practice of breeding animals in inhumane conditions.

This year, RSPCA NSW represented the welfare of animals on numerous government taskforces, inquiries and reference groups. Our aim in all cases was, and always will be, to represent the voice of animals and their owners in our community.

I truly believe it is important for RSPCA NSW to be in the same room alongside both governments and industries so that we can represent the needs of animals to decision makers. In this way, we can influence change and help steer a path to a kinder, more humane outcome for all.

Steve Coleman
Chief Executive Officer, RSPCA NSW

RSPCA NSW Board

PRESIDENT

Dr P Wright BVSc, Grad Dip Ag Ec – Dr Wright is a Veterinarian who runs his own practice at Goulburn, NSW, and treats domestic pets, livestock, wildlife and other exotic species. He has a long involvement with animal care groups, including WIRES, and in assisting the region's local RSPCA inspector.
Board meetings attended: **6/6**

SENIOR VICE PRESIDENT

Mr G Hall – Mr Hall is a Life Member of RSPCA NSW and has been an RSPCA Board Member since 1983. He is the primary producer and owner of a family property near Young. He breeds Shorthorn cattle.
Board meetings attended: **6/6**

JUNIOR VICE PRESIDENT

Mr P O'Donnell LLB (Hons) – Mr O'Donnell was elected to the Board in October 1998. He is a Barrister of the Supreme Court of NSW and is particularly interested in the Society's efforts to respond to animal cruelty.
Board meetings attended: **5/6**

TREASURER

Doug Dean AM, B Comm, FCPA, FAIM, FAICD – Doug is MD/CEO Veolia Aust/NZ, Councillor University of Newcastle, Board of Advice ITLS Sydney University, Director MCA, plus various other Board positions in Australia and internationally.
Board meetings attended: **6/6**

Ms W Barrett Exec MBA, B Bus Dip Corporate Director, Grad Dip IR

– Ms Barrett is Chairwoman of RSPCA NSW's Animal Welfare Policy Committee and is a Member of the Animal Care and Ethics Committee at the University of Western Sydney. She previously held the role of President of RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is also the Business Manager for Transport for NSW.
Board meetings attended: **6/6**

Mr A Givney – Mr Givney was elected to the Board in 2010. He has worked as a Barrister-at-Law since 1987, following his retirement as a partner in a solicitors' practice.
Board meetings attended: **6/6**

Ms S Cruickshank – Ms Cruickshank is a Senior Executive of the NSW Department of Premier and Cabinet and has amassed two decades of experience in policy development, advocacy and strategic communications. Prior to this, she spent 10 years in a national public affairs company, the last five years of which she was Managing Director. Throughout her life, she has been the proud owner of several shelter cats and dogs, and is passionate about protecting the interests of vulnerable animals in our society.
Board meetings attended: **4/6**

Mrs C Youdan OAM – Mrs Youdan was elected to the Board in 1996. She first joined the RSPCA through the Taree Volunteer Branch in 1979, where she held all of the branch positions at some point during her time there. This included five years as a Voluntary Branch Inspector at a time when the nearest inspector was over three hours away. She was awarded the Order of Australia Medal for service to the community through the RSPCA in 2001, and was granted RSPCA Honorary Life Membership in 2007.
Board meetings attended: **6/6**

COMPANY SECRETARY

Mr S Coleman GDip of Inv Mgt, MBA – Mr Coleman is the Chief Executive Officer of RSPCA NSW and the Society Secretary. He joined RSPCA NSW as an Inspector in 1991, and contributes to animal welfare in many ways. This includes sitting on numerous government and industry committees and advisory councils, such as the Animal Welfare Advisory Council, including the Animal Welfare Advisory Council that reports directly to the Minister for Primary Industries.
Board meetings attended: **6/6**

Mr Don Robinson – Mr Robinson joined the Board in November 2014. Born in Young in NSW, he had a varied career before joining the NSW Police in 1971. He served in small rural communities across the state for 23 years, but resigned to take up the position of Chief Inspector for RSPCA NSW. He served for eight years, before becoming RSPCA NSW Manager of Branches and Properties. He is keenly interested in all facets of the RSPCA, but particularly in the branches and their operations. As an RSPCA Australia Farm Assessor, he carried out inspections of piggeries accredited under the Approved Farming Scheme. In 2012, Mr Robinson retired to a 60-acre farm in Grenfell in the Mid-West NSW, where he now runs a few cattle and an alpaca.
Board meetings attended: **3/4**

Mrs D Goldstien – Mrs Goldstien retired from the Board in September 2014. Her father was a farmer and blacksmith in South Africa, and during her youth, she shared her life with many farm and domestic animals which were cared for by her family. Today, her life continues to be dominated by animals. As a Director of Annagrove Dog Training, her greatest joy is to work with and rehabilitate dogs. She has also had the opportunity to teach children the correct ways to treat animals, which has always given her immense enjoyment. She was granted Honorary Life Membership of RSPCA NSW in 1979 and has always been proud to support the organisation.
Board meetings attended: **1/1**



Report of the independent auditor on the summary financial statements to the members of The Royal Society for the Prevention of Cruelty to Animals New South Wales

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2015, the summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and summary statement of cash flows for the year then ended, are derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2015. We expressed an unmodified auditor's opinion on that financial report in our report dated 15 October 2015.

The summary financial statements do not contain all the disclosures required by Australian Accounting Standards – Reduced Disclosure Requirements and the Australian Charities and Not-for-profits Commission Act 2012. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales.

Directors' responsibility for the summary financial statements

The directors are responsible for the preparation of a summary of the audited financial report in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Auditor's opinion

In our opinion, the summary financial statements derived from the audited financial report of The Royal Society for the Prevention of Cruelty to Animals New South Wales for the year ended 30 June 2015 are consistent, in all material respects, with that audited financial report, in accordance with the Australian Charities and Not-for-profits Commission Act 2012.

Cameron Roan
Partner

Sydney

15 October 2015

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Havasianas Australia
Hill's Pet Nutrition
IAG
Jetpets Animal Transport
KPMG

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Microsoft
NAB
Noble Toyota
Orica
Petbarn
Peter Alexander
Ritchies Stores

Saatchi & Saatchi
Starcom Media
Telstra
The Hollard Insurance Company
Twinnings
Veolia Transport
Westpac

Bequests

A Marie Bernadette Arnold
Mary Attenborough
Bradley James Aylett
B Harold Arthur Ball
Lorraine Beth Bailey
Jessie Bain
Patricia Minnie Baker
Irene Elizabeth Barber
Margaret Benham
Miroslav Blaha
Laurence Leonard Brew
John Paul Busby
Kathleen Mary Butler
C Rua Arne Carley
Marie Maxine Cathcart
William Francis Chapman
Russell Herbert Cohen
Jill T Crossley
Decie Cullen
D Hilda Dreis
Stanley John Droder
Pearl Mary Duncrou
Judith Dunlop

E Sally Eason
F Ann May Fairhall
June Fawcett
Helene Finlay
Claire Fischer
Ann Patricia Fletcher
Cherie Christine Fleming
Ann Shirley Fosdick
G Pamela Caroline Gabriel
John Vining Gale
Edna Gillespie
Peter Clifford Gleeson
Edward Gray
Margaret Green
Walter Green
Elsie Grimm
Gladys Guthrie
H Veronica Jean Hagarty
Lola Marlene Hall
Joyce Louisa Hallam
Helena Irene Hammer
Robert Richmond Hart
Patricia Heath

Kathleen Margaret Hewitt
Marcia Yvonne Higgs
Joan Kathleen Holdgate
Rhonda Joan Hughes
Dulcie Hunter
J Hazel Johnson
Laurie Jones
Mark Arthur Jones
Phyllis May Jupe
K Anne Marie Kelly
Doreen Olive Kennedy
Marjorie Margaret Killiby
Joan Knight
Leslie Kovacs
L Bernice Lagerlow
Estelle Olive Lambton
Dennis Eric Lane
Wayne Rodney Liddell
Peter J Lyons
M Rona Main
John Mansfield
Winifred Adele Markovich
Jim Martin

Ruby May
Sheila McBryde
E McCulloch
Reginald McKiever
Pamela McPhillamy
Donald Richard Menzies
James Douglas Miles
Edward Thomas Mitchell
Sonia Beatrice Moar
Patricia Morrisey
Veronica Theresa Mottram
N Arthur Naldrett
Cynthia Margaret Nancarrow
Natalie Noreika
Peter Willis North
O Patricia O'Donnell
P Olive Paradine
Serafina Pedavoli
Arthur David Percival
Christopher John Pickering
John Winwood Preston
R Cynthia Richter
Serena Roberts

Alan Edwin Robertson
Lola Glenthorne Rose
Bradley Rowley
S Helen Barbara Schneider
Marjorie Scott
Frank William Scully
James Richard Simmons
Pamela Shaw-Smith
Harold Allan Small
Dorothy Jean Smith
Jennifer Kaye Stafford
Marjorie Strang
Adrian Wilson Sturrock
Peter John Sullivan
T Dorothy Masson Taylor
Francis Richard Thomas
Lillian Ethel Thomas
Margaret M Thomas
Leopoldine Townsend
Jill Patricia Turnbull
Eva Christina Varley
John Henry Edward Voss
W Jeanette May Wade

Colleen Lynette Wadley
Joy Rose Watson
Carol Victoria Kathleen Wheatley
Narelle Wildman
Janice Eileen Wilson
Marion Wood
Y Ivy Young
Z Laima Zarembo
Raymond Ernest Zurvas

Testamentary trusts
Betty Wade Trust
Jean, Juliette & Gilberte Leman Trust
William Moore Trust
Bill & Joy Barrie Foundation
Olive Arrott Trust
Oscar William Eschenhagen Edwards Trust
Eleanor Smith Trust
Eric Norman Sweet Trust
Winnie Gertrude Elliott Trust
Marianne Mathy-Frisdane Trust

Summary financial statements

Statement of profit or loss and other comprehensive income

For the year ended 30 June 2015

In AUD	2015	2014
Revenue	35,661,373	31,966,076
Operating expenses	(47,366,011)	(48,102,893)
Deficit before legacies and grants	(11,704,638)	(16,136,817)
Legacies	15,395,482	16,607,998
Government grants	502,645	806,062
Surplus before income tax	4,193,489	1,277,243
Income tax expense	-	-
Surplus for the year	4,193,489	1,277,243
Other comprehensive income		
<i>Items that may be reclassified subsequently to profit or loss</i>		
Net fair value gain on available-for-sale financial assets	1,721,417	4,152,217
Total comprehensive income for the year	5,914,906	5,429,460

Statement of financial position

As at 30 June 2015

In AUD	2015	2014
Assets		
Cash and cash equivalents	10,462,136	9,668,455
Trade and other receivables	3,826,527	2,489,535
Inventories	696,161	836,221
Other assets	251,185	203,000
Financial assets	6,000,000	-
Assets classified as held for sale	-	3,499,031
Total current assets	21,236,009	16,696,242
Financial assets	38,091,537	41,437,406
Property, plant and equipment	47,408,033	43,702,852
Investment properties	2,098,304	2,166,304
Total non-current assets	87,597,874	87,306,562
Total assets	108,833,883	104,002,804
Liabilities		
Trade and other payables	4,556,348	5,279,547
Provisions	3,683,120	4,024,312
Total current liabilities	8,239,468	9,303,859
Provisions	263,041	282,477
Total non-current liabilities	263,041	282,477
Total liabilities	8,502,509	9,586,336
Net assets	100,331,374	94,416,468
Members' equity and specific funds		
Specific funds	347,748	347,748
Accumulated funds	87,976,221	83,782,732
Reserves	12,007,405	10,285,988
Total equity and funds	100,331,374	94,416,468

Statement of changes in equity

For the year ended 30 June 2015

In AUD	Specific funds	Revaluation reserve	Accumulated funds	Total
Balance at 1 July 2013	346,748	6,133,771	82,506,489	88,987,008
Surplus for the year	-	-	1,277,243	1,277,243
Change in fair value of available for sale assets	-	4,152,217	-	4,152,217
Total comprehensive income for the year	-	4,152,217	1,277,243	5,429,460
Movement in specific funds	1,000	-	(1,000)	-
Balance at 30 June 2014	347,748	10,285,988	83,782,732	94,416,468
Balance at 1 July 2014	347,748	10,285,988	83,782,732	94,416,468
Surplus for the year	-	-	4,193,489	4,193,489
Change in fair value of available for sale assets	-	1,721,417	-	1,721,417
Total comprehensive income for the year	-	1,721,417	4,193,489	5,914,906
Movement in specific funds	-	-	-	-
Balance at 30 June 2015	347,748	12,007,405	87,976,221	100,331,374

Statement of cash flows

For the year ended 30 June 2015

In AUD	2015	2014
Cash flows from operating activities		
Receipts from members and customers	23,820,811	22,900,790
Payments to suppliers and employees	(46,336,636)	(43,775,585)
Donations received	4,175,900	3,929,401
Legacies received	13,626,240	15,713,895
Government subsidy	502,645	806,062
Net cash from operating activities	(4,211,040)	(425,437)
Cash flows from investing activities		
Rent received	353,688	667,108
Interest received	546,219	482,002
Dividends received	669,138	2,112,726
Proceeds from the sale of held for sale assets	9,261,260	-
Proceeds from the sale of property, plant and equipment	4,623,517	10,734,490
Payment for investment securities	-	(1,878,039)
Payment for property, plant and equipment	(10,449,101)	(8,190,790)
Net cash used in investing activities	5,004,721	3,927,497
Net increase in cash and cash equivalents	793,681	3,502,060
Cash and cash equivalents at beginning of year	9,668,455	6,166,395
Cash and cash equivalents at end of year	10,462,136	9,668,455



The full version of RSPCA NSW's financial statements are available to view on our website: rspcansw.org.au/financials

Turning the tide on cruelty and neglect

RSPCA NSW is committed to preventing cruelty through community engagement, early intervention and education. In an ideal world, our job would end there, but until all animals are treated with respect, RSPCA shelters and the Inspectorate will continue to rescue, rehabilitate and rehome.

Shelter and rehoming



15,012 Investigations

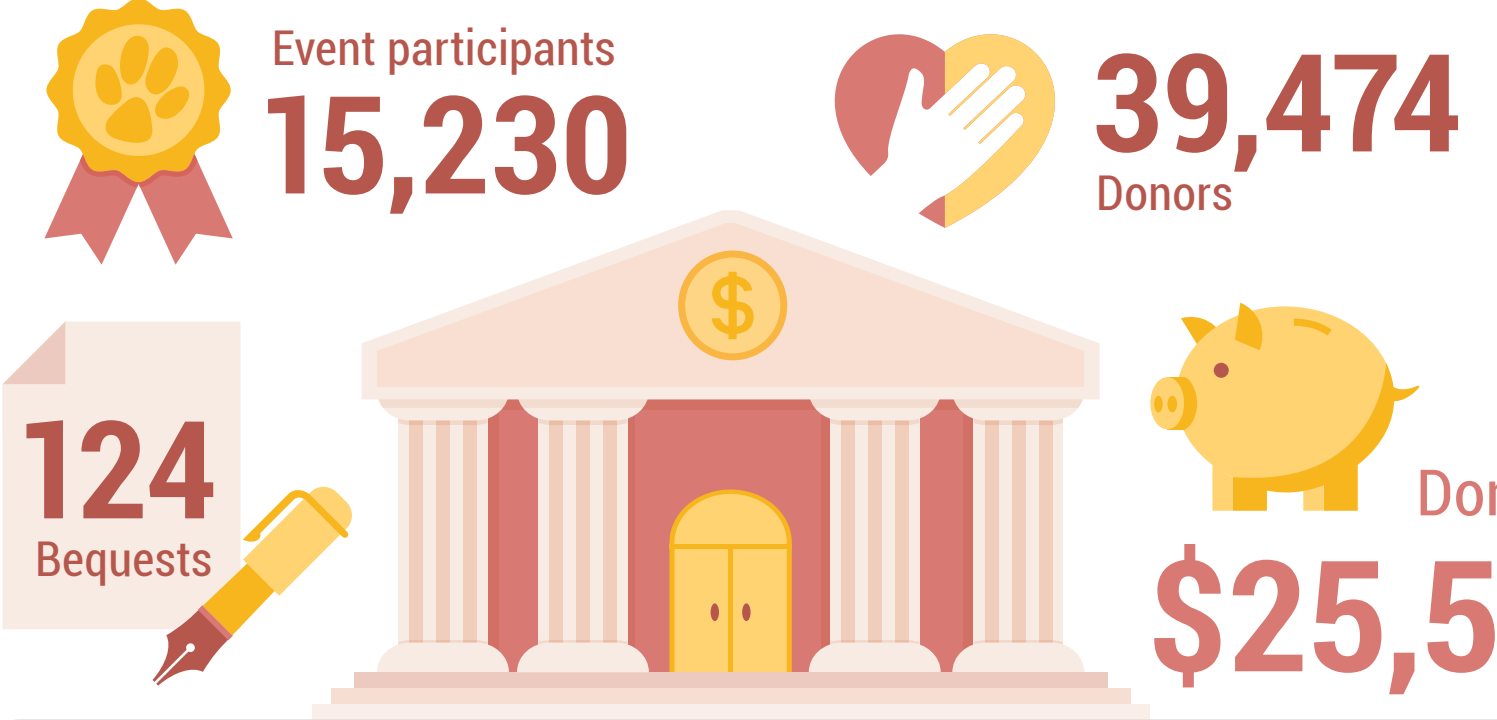
733 Rescues

71 Prosecutions

Drives for Lives transports

781

Rescues and investigations



Fundraising

RSPCA NSW

You give them hope, heal their pain and help save more lives. Thank you for believing that animals matter.

Engagement

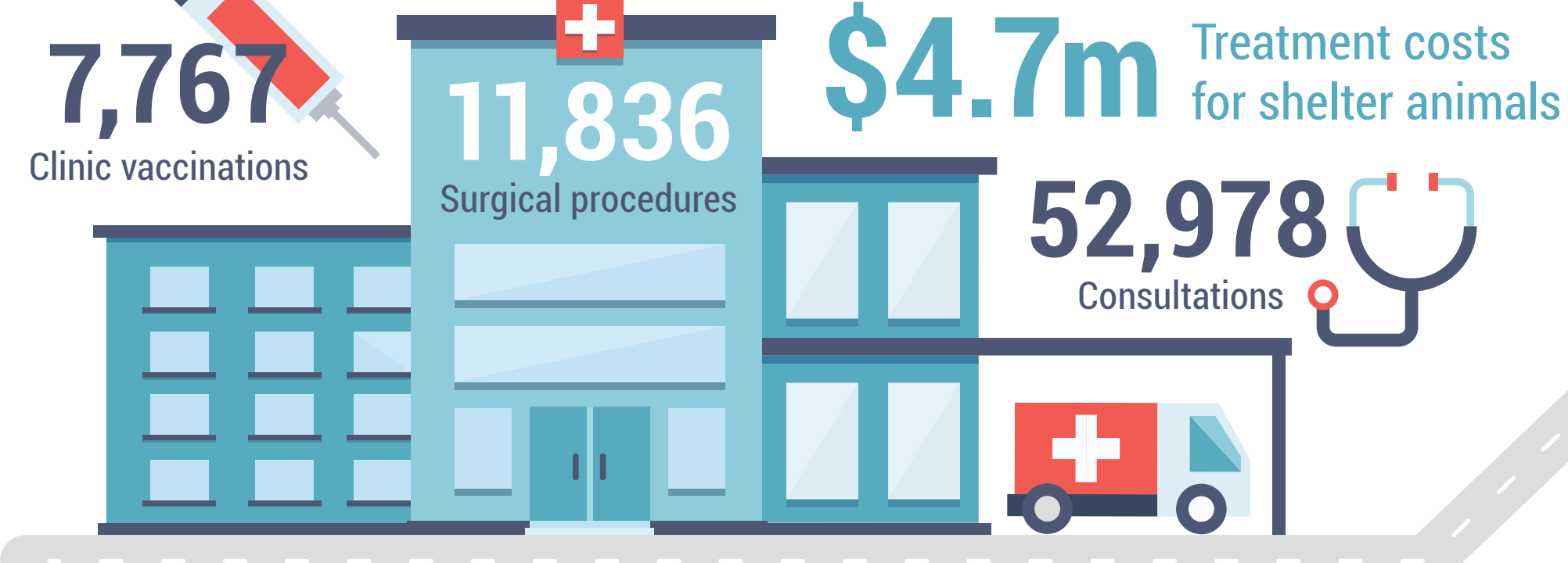
2,516,628 Webpage views

91,563 Facebook fans

8,638 Twitter followers

7,615 Instagram followers

Medical treatment



54 Certificate II graduates

19,146 School kids visited

585 Community, education and training days

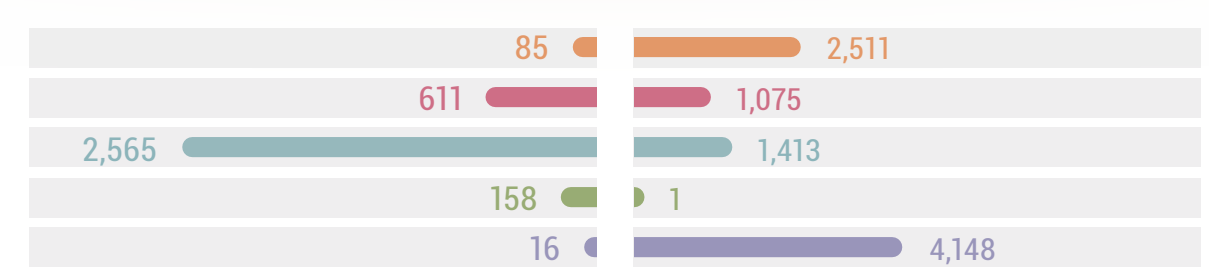
972 People seeking emergency help for pets

Community, education and training

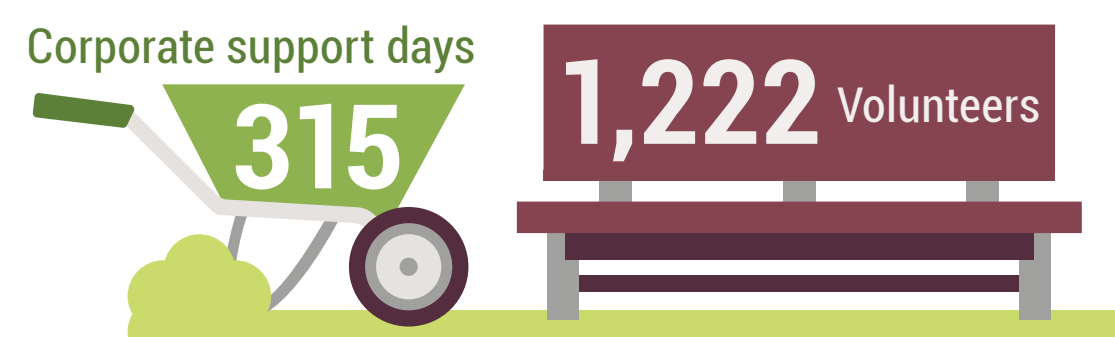
Dogs: 3,435

Cats: 9,148

Euthanasia*



Volunteering



*Our goal is to rehome every adoptable animal, no matter how long it takes. We do not turn away any animal in need. Regrettably, under certain circumstances, it is cruel to keep some animals alive, and others cannot be rehomed due to untreatable medical or behavioural issues. We therefore had to euthanise 14,979 animals this year. Unlike previous years, these figures include animals from RSPCA-operated council facilities.